

**PROGRAM KEGIATAN BBPK
TA. 2018**

NO.	KEGIATAN	PENANGGUNG JAWAB	PAGU	TRIWULAN I				TRIWULAN II				TRIWULAN III				TRIWULAN IV			
				KEUANGAN		FISIK		KEUANGAN		FISIK		KEUANGAN		FISIK		KEUANGAN		FISIK	
				Target	Realisasi	Target	Realisasi	Target	Realisasi	Target	Realisasi	Target	Realisasi	Target	Realisasi	Target	Realisasi	Target	Realisasi
1.	Aplikasi Aditif Untuk Peningkatan Kualitas Kertas Kemas Baja	Sonny Kurnia W.	80.600.000	19,11%	6,41%	24,00%	24,00%	52,92%	19,62%	59,00%	59,00%	96,28%	65,17%	90,00%	90,00%	100,00%	99,38%	100,00%	100,00%
2.	Kerjasama Riset	Heronimus Judi T.	427.825.000	19,00%	18,66%	24,00%	24,00%	41,00%	30,38%	50,00%	50,00%	81,00%	65,84%	84,00%	84,00%	100,00%	99,99%	100,00%	100,00%
3.	Layanan Standardisasi	Heronimus Judi T.	36.600.000	19,00%	0,00%	20,00%	20,00%	41,00%	7,24%	61,00%	66,00%	81,00%	50,10%	100,00%	100,00%	100,00%	99,40%	100,00%	100,00%
4.	Layanan Kalibrasi	Heronimus Judi T.	24.905.000	19,00%	10,91%	22,00%	22,00%	41,00%	10,91%	49,00%	49,00%	81,00%	44,39%	79,00%	79,00%	100,00%	99,40%	100,00%	100,00%
5.	Layanan Pengujian	Heronimus Judi T.	289.121.000	19,00%	5,29%	25,00%	25,00%	41,00%	14,94%	49,00%	49,00%	81,00%	63,88%	83,00%	83,00%	100,00%	99,94%	100,00%	100,00%
6.	Layanan Pembinaan Dan Konsultansi	Heronimus Judi T.	97.416.000	19,00%	5,12%	23,00%	23,00%	41,00%	77,12%	50,00%	56,00%	81,00%	81,70%	85,00%	85,00%	100,00%	98,30%	100,00%	100,00%
7.	Layanan Sertifikasi	Heronimus Judi T.	125.540.000	19,00%	7,56%	22,00%	22,00%	41,00%	18,18%	48,00%	48,00%	81,00%	59,84%	84,00%	84,00%	100,00%	99,92%	100,00%	100,00%
8.	Layanan Pendidikan Dan Pelatihan Sdm	Heronimus Judi T.	70.210.000	19,00%	0,17%	25,00%	25,00%	41,00%	11,26%	50,00%	50,00%	81,00%	50,19%	83,00%	83,00%	100,00%	99,88%	100,00%	100,00%
9.	Pengembangan Dan Pembinaan	Iwan Kurnia	324.980.000	19,00%	8,54%	24,00%	24,00%	41,00%	20,51%	51,00%	51,00%	81,00%	93,06%	85,00%	85,00%	100,00%	98,53%	100,00%	100,00%
10.	Penyusunan Rencana Kegiatan Dan	Tri Hanurawati	53.250.000	19,00%	4,74%	25,00%	25,00%	41,00%	20,70%	55,00%	55,00%	81,00%	59,88%	90,00%	90,00%	100,00%	99,19%	100,00%	100,00%
11.	Monitoring Dan Evaluasi	Hendy Kuswaendi	60.750.000	19,00%	25,99%	35,00%	35,00%	41,00%	45,97%	57,00%	57,00%	81,00%	71,75%	85,00%	85,00%	100,00%	97,28%	100,00%	100,00%
12.	Pengelolaan Sistem Akuntansi Instansi	Ati Nurhayati	22.000.000	19,00%	42,22%	38,00%	38,00%	41,00%	56,55%	50,00%	50,00%	81,00%	84,09%	92,00%	92,00%	100,00%	99,01%	100,00%	100,00%
13.	Pengelolaan Barang Milik Negara	Ati Nurhayati	18.000.000	19,00%	17,81%	25,00%	25,00%	41,00%	57,64%	50,00%	47,00%	81,00%	75,09%	80,00%	80,00%	100,00%	99,49%	100,00%	100,00%
14.	Pengelolaan Manajemen, Sistem Mutu Dan	Tri Hanurawati	228.900.000	19,00%	0,48%	25,00%	22,50%	41,00%	23,79%	55,00%	55,00%	81,00%	55,86%	90,00%	90,00%	100,00%	98,14%	100,00%	100,00%
15.	Penguatan Kapasitas Dan Kapabilitas	Heronimus Judi T.	274.000.000	-	-	-	-	-	-	-	-	81,00%	46,75%	100,00%	100,00%	100,00%	94,20%	100,00%	100,00%
16.	Penerbitan Jurnal Selulosa	Nadia Ristanti	61.370.000	19,00%	10,75%	17,00%	17,00%	41,00%	10,75%	42,00%	41,00%	81,00%	38,55%	76,00%	76,00%	100,00%	86,53%	100,00%	100,00%
17.	Pengelolaan Pelayanan Dan Keterbukaan	Emma Safarina	41.200.000	19,00%	11,06%	22,00%	22,00%	41,00%	33,63%	55,00%	55,00%	81,00%	91,00%	85,00%	85,00%	100,00%	98,93%	100,00%	100,00%
18.	Seminar Internasional Hasil Penelitian Dan Pengembangan Pulp Dan Kertas	Heronimus Judi T.	457.600.000	19,00%	0,18%	22,00%	22,00%	41,00%	0,49%	47,00%	47,00%	79,37%	2,94%	80,00%	80,00%	100,00%	95,40%	100,00%	100,00%
19.	Penyuluhan Dan Penyebaran Informasi Teknologi Pulp Dan Kertas	Heronimus Judi T.	203.100.000	19,00%	6,21%	22,00%	22,00%	41,00%	23,70%	47,00%	47,00%	81,00%	83,46%	86,00%	86,00%	100,00%	98,61%	100,00%	100,00%
20.	Potensi Selulosa Nanokristalin Dari Dissolving Pulp Sebagai Bahan Baku	Hendro Risdianto	481.798.000	19,00%	8,12%	22,00%	22,00%	38,90%	13,58%	47,00%	47,00%	81,00%	86,08%	89,00%	89,00%	100,00%	98,63%	100,00%	100,00%
21.	Bacterial Nanocellulose Sebagai Bahan	Prima Besty A.	698.530.000	19,00%	5,47%	22,00%	22,00%	42,59%	11,66%	49,00%	49,00%	81,00%	80,28%	86,00%	86,00%	100,00%	98,87%	100,00%	100,00%
22.	Hemiselulosa Dari Proses Pembuatan Pulp Sebagai Bahan Baku Furfural	Evi Oktavia	550.000.000	19,00%	4,04%	19,00%	19,00%	41,00%	9,57%	51,00%	47,50%	81,00%	80,96%	88,00%	90,00%	100,00%	96,79%	100,00%	100,00%
23.	Pengadaan Alat Laboratorium	Sutedja	65.663.000	17,30%	78,91%	20,00%	25,00%	37,33%	81,89%	50,00%	50,00%	75,33%	84,74%	90,00%	95,00%	100,00%	97,92%	100,00%	100,00%
24.	Pengadaan Peralatan Perkantoran	Sutedja	87.750.000	12,87%	0,00%	17,50%	25,00%	44,90%	22,09%	55,00%	55,00%	63,69%	61,16%	100,00%	100,00%	100,00%	98,20%	100,00%	100,00%
25.	Pengadaan Buku-buku Perpustakaan	Emma Safarina	18.600.000	0,00%	0,00%	28,00%	28,00%	41,00%	0,00%	71,00%	62,00%	87,10%	99,53%	100,00%	100,00%	100,00%	99,53%	100,00%	100,00%
26.	Perangkat Pengolah Data	Sutedja	234.450.000	0,00%	0,00%	20,00%	25,00%	27,11%	0,00%	50,00%	50,00%	68,57%	85,40%	82,50%	90,00%	100,00%	96,77%	100,00%	100,00%
27.	Pembayaran Gaji Dan Tunjangan	Ati Nurhayati	12.587.420.000	19,00%	24,07%	22,00%	22,00%	41,00%	51,25%	46,00%	46,00%	81,00%	86,37%	84,00%	84,00%	100,00%	99,46%	100,00%	100,00%
28.	Operasional Dan Pemeliharaan	Ati Nurhayati	4.049.903.000	15,30%	17,12%	24,00%	24,00%	39,77%	39,17%	50,00%	50,00%	79,77%	81,64%	87,00%	85,00%	100,00%	99,25%	100,00%	100,00%
29.	Pembinaan Administrasi Pengelolaan	Iwan Kurnia	50.097.000	19,00%	19,74%	30,00%	30,00%	41,00%	32,23%	54,00%	54,00%	81,00%	50,66%	92,00%	92,00%	100,00%	99,72%	100,00%	100,00%
	TOTAL		21.721.578.000	18,19%	18,75%	22,54%	22,57%	40,76%	40,70%	47,68%	47,61%	80,65%	80,63%	85,22%	84,93%	100,00%	99,06%	100,00%	100,00%